

EXHIBIT A - 2014 BUDGET for NACHAND SPRINGS CONDOMINIUM ASSOC.

EXPENSES	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	TOTAL
Business Licenses/Permits	100												100
Gen. Casualty & Liability Ins.		5650			5650			5650			5650		22600
Landscaping & Groundskeeping:													
Irrigation Repairs					500	500	500	500					2000
Water for Irrigation				260		1840		3150		2150			7,400
Landscaping-Sharp Edge	1977	1977	1977	1977	1977	1977	1977	1977	1977	1977	1977	1977	23724
Snow Removal (5 months)	2000	2000	1500								1500	1500	8500
Tree & Shrub Repl.	200	200	200	200	200	200	200	200	200	200	200	200	2400
Tree Trimming (perimeter)	200	200	200	200	200	200	200	200	200	200	200	200	2400
Office & Cleaning Supplies	15	15	15	15	15	15	15	15	15	15	15	15	180
Postage & Delivery	100	10	10	10	10	10	10	10	10	100	10	10	300
Professional Fees:													
Audit/Rewiew (required)	1500												1500
Legal	50	50	50	50	50	50	50	50	50	50	50	50	600
Tax Return Prep			450										450
Property Mgmt. (Cedar)	720	720	720	720	720	720	720	720	720	720	720	720	8640
Rent Expense (Meeting Hall)		50									50		100
Repairs and Maintenance:													
Clean Gutters			800				400				800		2000
Painting	125	125	125	125	125	125	125	125	125	125	125	125	1500
Plumbing	100	100	100	100	100	100	100	100	100	100	100	100	1200
Roof Repairs		200	200	200	200	200	200	200	200	200	200		2000
Screens	125	125	125	125	125	125	125	125	125	125	125	125	1500
Soffit & Gutter Repair	125	125	125	125	125	125	125	125	125	125	125	125	1500
Structural	200	200	200	200	200	200	200	200	200	200	200	200	2400
Club House Expense:													
Electric/Gas	125	125	125	125	125	125	125	125	125	125	125	125	1500
Water	65		65		65		65		65		65		390
Utilities:													
Electric	700	700	700	700	700	700	700	700	700	700	700	700	8400
Trash Pick-up	576	576	576	576	576	576	576	576	576	576	576	576	6912
Water / Drainage		6670		6670		6670		6670		6670		6670	40020
Sub Total	9003	19818	8263	12378	11663	14458	6,413	21418	5513	14358	13513	13418	150,216
Reserve Acct-10% of HOA	1390	1390	1390	1390	1390	1390	1390	1390	1390	1390	1390	1390	16,680
TOTAL EXPENSES & FUNDS TO RESERVE ACCOUNT													\$166,896
2014 INCOME:													
HOA DUES	13905	13905	13905	13905	13905	13905	13905	13905	13905	13905	13905	13905	166,860
Clubhouse Rental	50	50	50	50	50	50	50	50	50	50	50	50	600
TOTAL INCOME	13,955	13,955	13,955	13,955	13,955	13,955	13,955	13,955	13,955	13,955	13,955	13,955	\$167,460
VARIANCE													\$564